

**1 Center:**

**10 Exec. Pastoral Team (Rev. Tong)**

- 1010 Staff Training
- 1020 Meeting & Fellowship
- 1030 Annual Planning/MC Meeting
- 1040 Volunteer Appreciation Night
- 1050 Career Network
- 1060 Ministry Support

**11 AVV Center: (Rev. Louis)**

- 1110 Training/Team Building/Fellowship
- 1120 Audio Equipment
- 1130 Lighting Equipment
- 1140 Visual Equipment
- 1150 Video Equipment
- 1160 Recording Equipment
- 1170 AVV System Maint/Upgrade
- 1180 Photo Equipment

**12 Comm. Center: (Pauline Tu)**

- 1240 Tape/CD/DVD Ministry
- 1250 Devotion Hotline
- 1260 Magazine/Publication
- 1270 Comm. Center Office
- 1280 Bookstore Purchases
- 1290 Bookstore Expenses

**13 Mission/Planting Center: (Rev. Tong)**

- 1310 Mission Education
- 1320 Mission Activity
- 1330 Mission Month Program
- 1340 Mission Conference

**14 Prayer Center: (Belinda Liu)**

- 1410 Healing Team Training
- 1420 Healing Team Fellowship
- 1430 Postage
- 1440 Prayer Meeting & Conference
- 1450 Materials
- 1460 Meal/Mileage Reimbursement
- 1470 Bible Reading Program

**15 Equipping Center: (Rev. Michelle)**

- 1510 Encounter Retreat
- 1520 Coworkers Training Material
- 1530 Library
- 1540 Teacher's Fellowship/Sunday
- 1550 Equipping
- 1560 Honor/Certificate & Material
- 1570 21-Days Healing Gospel Outreach

**16 Worship Center: (Paul Liu)**

- 1610 Dance Team
- 1630 Maint. & Accs.
- 1640 Instruments
- 1650 Christmas/Easter Program
- 1660 Worship & Renewal Service
- 1670 Training
- 1680 Meeting & Fellowship
- 1690 Copyright & Resources

**17 Community Center: (Steve Wang)**

- 1710 Tutoring Class
- 1720 Community Projects
- 1750 Meeting, Fellowship & Supply
- 1760 Special Kids Program

**18 Hospitality Center: (Rev. Louis)**

- 1810 Sunday Guest Speaker
- 1820 New Comers Ministry
- 1830 Lobby Ministry/Banner
- 1840 Coworkers Training & Fellowship
- 1850 Equipment
- 1860 Bus Service
- 1880 Sunday Refreshment

**19 Family Ministry Center: (Rev. KH Huang)**

- 1910 MER
- 1920 Meeting and Fellowship
- 1930 Family GEN
- 1940 Family Activity
- 1950 Website Service

**4 Administration:**

**41 Facility Dept.: (Timothy Peng)**

- 4110 Equipment
- 4130 Carpet Cleaning & Wall Painting
- 4140 Training & Operation Expense
- 4150 Repairs & Maintenance
- 4160 Electrical Modification
- 4170 Landscaping
- 4180 Security & Alarm
- 4190 Utilities & Miscellaneous
- 4192 Property Tax

**42 IT and Operation Dept.: (Tony Chang)**

- 4201 Software/Upgrades
- 4202 Computer & IT Related
- 4204 ROLCCID Connect
- 4205 Internet Connect/Telephone
- 4206 Liability & Auto Insurance
- 4207 Advertisement
- 4208 Copier
- 4209 License & Membership
- 4210 Gifts/Funeral Flowers
- 4211 Bulletin
- 4212 Office & General Supply
- 4213 Postage Meter & Supply
- 4214 Printing
- 4217 Security Service
- 4218 Refreshments & Utensil
- 4219 Drinking Water
- 4220 Janitorial Service & Supply
- 4221 Equipment
- 4222 Furniture
- 4223 Portable Sign & Display
- 4224 Repair, Maint. & Cleaning
- 4227 Garbage

**43 Finance Dept. (Savina Kao)**

- 4304 Bank/Credit Card Charges
- 4305 Training, Material & Fellowship
- 4306 Accrued Expense
- 4307 Depreciation & Bank Charges
- 4308 Mortgage Interest
- 4309 Caring Fund Support
- 4310 Transit Expense In & Out

**44 HR Dept.: (Timothy Peng)**

- 4410 Insurance - Workers Comp
- 4420 Ins-Med/UI/Non-Pastoral
- 4440 Training, Material & Fellowship
- 4450 Salary-Center/Adm Dir/Staff
- 4460 Salary-Adm Staff & Contractor
- 4470 Non-Pastoral Staff Mileage
- 4480 ADP Payroll Service

**45 Event Department: (Frances Liu)**

- 4510 Training
- 4520 Operations
- 4530 Employee Morale

**6 Benevolent & Multimedia Fund**

**Benevolence Fund (Rev. Michelle)**

- 6110 Benevolence Fund Expense-Other
- 6120 Benevolence-China Earthquake
- 6130 Benevolence-Taiwan Flood
- 6140 Benevolence-Love to West Africa

**Multimedia Fund (Pauline Tu)**

- 6210 CD/DVD Production
- 6220 Video & TV Production

**7 Building Fund:**

**710 Facility Department (Timothy Peng)**

- 7110 Facility Improvement Allowance
- 7120 HVAC/Air Condition Upgrade
- 7130 AVV Facility Upgrade
- 7140 Pavement Improvement
- 7150 Ministry Facility Upgrade
- 7190 Phase II Improvement
- 7191 Landscaping Improvement
- 7192 Emergency Evacuation
- 7193 Youth Center

**720 BFDC (Gerry Liu)**

- 7230 Phase II Development
- 7260 Administration

**730 Executive Board**

- 7310 Daughter/Other Church Bldg Support
- 7320 Fund Raising Expense

**2 District**

**20 Pastoral District:**

**(Rev. Hing Chai Cheng)**

- 2001 New Cell Leader Training
- 2002 Cell Related Material
- 2003 Meeting
- 2004 New Cell Group Supply
- 2005 Baptism
- 2006 Bay Area Pastoral Meeting
- 2007 Cell Leader Appreciation
- 2008 Golden Age Ministry
- 2009 Restaurant/Service Ministry
- 2010 Fly Youth Worship and Outreach
- 2011 Singles Zone/New2New
- 2012 Zone-Outreach-Steve Wang
- 2013 Zone Retreat-Fly Young
- 2014 Zone Retreat-Cantonese
- 2015 Zone Retreat-Steven Wu
- 2016 Zone Retreat-Wen-Ching Chow
- 2017 Zone Retreat-Rev. Joseph Chang
- 2020 Lay Zone Pastors Reimb.

**21 Children Dist(Teresa Ho-Acting)**

- 2110 Ref. Material/Speaker Fee
- 2111 Curriculum
- 2112 Supplies, Snacks & Crafts
- 2113 Teachers Training & Fellowship
- 2114 Awards & Celebration
- 2115 Nursery Supplies
- 2116 Babysitter
- 2117 Special Events
- 2118 Cells Groups Children Material
- 2119 Pioneer Kids
- 2120 Classroom Decoration
- 2121 Special Need Children (Sunday)
- 2122 Sound System
- 2123 Kids' Church
- 2124 Sign IN/Out S/W & H/W
- 2125 Teacher Appreciaton

**22 English Youth/College District:**

**(Rev. Angela Chang)**

- 2201 Guest Speaker
- 2203 Cell Group Activity
- 2204 Student Leaders Training/Retreat
- 2205 Student Leaders Meeting
- 2206 Adult Youthworkers Training
- 2209 Winter Retreat
- 2210 Transportation
- 2211 Graduation Celebration
- 2212 College Ministry
- 2213 ABC Young Adult
- 2214 Outreach Event (including 21 days)
- 2215 Creative Ministry
- 2216 Hospitality
- 2217 Baptism Gifts
- 2219 Decorations

**23 English Adult District:**

**(Rev. Hing Chai Cheng)**

- 2301 Cell Ministry
- 2302 Winter Retreat
- 2303 Outreach
- 2304 Singles Event
- 2305 Friends' Sunday
- 2306 Sunday Refreshment
- 2307 Volunteer Appreciation
- 2308 Leadership Training
- 2309 Guest Speakers

**24 Cell Ministry (Rev. Hing Chai)**

- 2401 Zone - Timothy Chang
- 2402 Zone - Steve Wu
- 2403 Zone - Rev, KH Huang
- 2404 Zone - Rev. Louise Shaw
- 2405 Zone - Rev, James Wang
- 2406 Zone - Jason Yang
- 2407 Zone - Winston Liu
- 2408 Zone - Rev. Joseph Chang
- 2409 Zone - Li-Fu Chang
- 2410 Zone - Steve Wang
- 2411 Zone - Wei Liu
- 2412 Zone - Ben Liao
- 2413 Zone - KP Huang
- 2414 Zone - Wen-Ching Chow
- 2415 Zone - Sam Lau

**3 Pastoral Leadership Institute**

**(Rev. Joseph Chang)**

- 3100 Library/Equipment
- 3200 Adjunct Professor Stipend
- 3300 Material/Meeting
- 3500 AV Technician

**5 Executive Board:**

**(Finance Board Member)**

**51 Special Activities:**

- 5101 Finance/Legal Consultation
- 5102 Travel-Church Planting, Conf.
- 5103 Meals
- 5104 Ling Leung & Brother Conference
- 5105 One Time Offering & Gifts
- 5107 Recruiting Ministers
- 5108 TV Program
- 5109 Sr. Pastor Discretionary Ministry

**52 Pastoral Ministry:**

**520 General Compensation:**

- 5201 Insurance-Life
- 5202 Insurance-Medical/Dental/UI
- 5203 Salary-Pastors
- 5204 New Ministers Moving Expense
- 5205 Scholarship Program
- 5206 Pastoral Degree Program

**521 Rev. Tong Liu Reimb:**

- 5210 Meal/Book
- 5211 Mileage/Conference

**522 New Pastor Reimb:**

- 5300 Meal/Book
- 5301 Mileage/Conference

**523 Rev. Hing Chai Cheng Reimb:**

- 5230 Meal/Book
- 5231 Mileage/Conference

**524 Rev. Joseph Chang Reimb:**

- 5240 Meal/Book
- 5241 Mileage/Conference

**525 Rev. Angela Chang Reimb:**

- 5250 Meal/Book
- 5251 Mileage/Conference

**526 Rev. James Wang Reimb:**

- 5260 Meal/Book
- 5261 Mileage/Conference

**527 Rev. Louis Shaw Reimb:**

- 5270 Meal/Book
- 5271 Mileage/Conference

**528 Rev. Doris Lin Reimb:**

- 5280 Meal/Book
- 5281 Mileage/Conference

**529 Rev. Paul Huang Reimb:**

- 5290 Meal/Book
- 5291 Mileage/Conference

**530 Rev. Michelle Lee Reimb:**

- 5300 Meal/Book
- 5301 Mileage/Conference

**8 Mission/Planting Fund(Rev.Tong)**

- 8100 Regular Support Ministries
- 8200 One Time Support/Reserve Fund
- 8300 Short-Term Mission Trip
- 8310 Short-Term Mission Trip-Fund Raised
- 8400 Education & Seminary Fund
- 8600 Church Planting-Regular Support
- 8610 Church Planting-Conf. & Seminar
- 8620 Church Planting-Training & Material
- 8630 Church Planting-Travel
- 8640 Church Planting-Overseas Support
- 8710 Missionary Emergency Caring Fund
- 8730 Mission Administrative Expense
- 8810 Staff Salary & Benefits
- 8821 US Office Equipment
- 8822 US Office Operation
- 8823 Field Office Operation
- 8824 DVD Duplication Operation
- 8825 DVD School Operation
- 8831 US Office Traveling
- 8832 Field Office Traveling
- 8833 DVD Distribution Traveling
- 8834 DVD School Traveling
- 8841 DVD Development
- 8842 DVD Duplication
- 8843 DVD Equipment
- 8851 Church Planting Regular Support
- 8852 Church Planting Operation
- 8853 Church Planting Ministry Traveling
- 8860 B2J Ministry