

1 Center:

10 Executive Pastoral Team

- 1010 Leaders Training & Fellowship
- 1020 Meeting & Fellowship
- 1030 Annual Planning/MC Meeting
- 1040 Pastoral Leaders Institute

11 AVV Center: (Rev. Shaw)

- 1110 Training/Team Building/Fellowship
- 1120 Equipment Upgrade
- 1130 Outside Event Support
- 1140 Visual Team
- 1150 Video Team
- 1160 Audio Sanctuary Maint & Upgrade
- 1170 PA System for Classroom

12 Comm. Center: (Pauline Tu)

- 1210 CD Production
- 1220 Video & TV Production
- 1230 Church Website Upgrade
- 1240 Tape/CD/DVD Ministry
- 1250 Devotion Hotline
- 1260 Bulletin/Magazine & Publication
- 1270 Comm. Center Office
- 1280 Bookstore Purchases
- 1290 Bookstore Expenses

13 Mission/Planting Center:

(Rev. Tong Liu)(General Fund)

- 1310 Mission Education
- 1320 Mission Activity
- 1330 Mission Month Program
- 1340 Mission Conference

14 Prayer Center: (Belinda Liu)

- 1410 Healing Team Training
- 1420 Healing Team Fellowship
- 1430 Postage & Materials
- 1440 Prophetic Conference
- 1450 Materials and Decorations
- 1460 Meal/Mileage Reimbursement

15 Equipping Center: (Michelle Lee)

- 1510 Encounter Retreat
- 1520 Coworkers Training Material
- 1530 Library
- 1540 Teacher's Fellowship/Sunday
- 1550 School of Ministry (ROLSOM)
- 1560 Honor/Certificate & Material

16 Worship Center: (Paul Liu)

- 1610 Dance Team
- 1620 Choir
- 1630 Maint. & Accs.
- 1640 Instruments
- 1650 Christmas/Easter Program
- 1660 Special Program (Terry MacAl)
- 1670 Training
- 1680 Meeting & Fellowship
- 1690 Copyright & Resources

17 Community Service Center:

(Steve Wang)

- 1710 Tutoring Class
- 1720 Community Projects
- 1730 Holiday Plaza
- 1740 Holidays Outreach
- 1750 Meeting, Fellowship & Supplies
- 1760 Special Kids Program
- 1770 NPU Program

18 Hospitality Center: (Rev. Shaw)

- 1810 Sunday Guest Speakers
- 1820 New Comers Ministry
- 1830 Lobby Ministry/Banner
- 1840 Coworkers Training & Fellowship
- 1850 Meeting & Equipment
- 1860 Bus Service
- 1870 Tea Party with Senior Pastor
- 1880 Sunday Refreshment

4 Administration:

40 Administration Office: (Rev. Tong Liu)

- 4010 Administration Expense

41 Facility Dept.: (Timothy Peng)

- 4110 Equipment
- 4130 Carpet Cleaning & Wall Painting
- 4140 Training & Operation Expense
- 4150 Repairs & Maintenance
- 4160 Electrical Modification
- 4170 Landscaping
- 4180 Security & Alarm
- 4190 Utilities & Miscellaneous
- 4192 Property Tax

42 IT and Operation Dept.:(Tony Chang)

- 4201 Software/Upgrades
- 4202 Computer & IT Related
- 4204 ROLCCID Connect
- 4205 Internet Connect/Telephone
- 4206 Liability & Auto Insurance
- 4207 Advertisement
- 4208 Copier
- 4209 License & Membership
- 4210 Gifts/Funeral Flowers
- 4212 Office & General Supplies
- 4213 Postage Meter & Supplies
- 4214 Printing
- 4215 Staff Salary & Contractors
- 4216 Staff Meeting and Training Seminar
- 4217 Security Service
- 4218 Refreshments & Utensil
- 4219 Drinking Water
- 4220 Janitorial Service & Supplies
- 4221 Equipment
- 4222 Furniture
- 4223 Portable Signs & Displays
- 4224 Repair, Maint. & Cleaning

- 4225 Volunteer Ministry
- 4226 Sports Center Operation
- 4227 Garbage
- 4228 Staff Milage

43 Finance Dept. (Savina Kao)

- 4301 ADP Payroll Service
- 4305 Train., Material and Fellowship
- 4306 Accrued Expense
- 4307 Depreciation & Bank Charges
- 4308 Mortgage Interest
- 4309 Benevolent Support
- 4310 Caring Fund Support
- 4311 Transit Expense In & Out

44 HR Dept.: (Timothy Peng)

- 4410 Insurance - Workers Comp
- 4420 Ins-Med/UI/Non-Pastoral
- 4430 Employee Morale Booster/Training
- 4440 PR and Volunteer Appreciation
- 4450 Salary-Center/Adm Dir/Staff

3 Mission/Planting Fund(Rev.Tong)

- 3100 Regular Support Ministries
- 3200 One Time Support/Reserve Fund
- 3300 Short-Term Mission Trip
- 3400 Education & Seminary Fund
- 3600 Church Planting-Regular Support
- 3610 Church Planting-Conf. & Seminar
- 3620 Church Planting-Training & Material
- 3630 Church Planting-Travel
- 3640 Church Planting-Overseas Support
- 3710 Missionary Emergency Caring Fund
- 3730 Mission Administrative Expense
- 3801 Salary/Compensation
- 3802 Insurance
- 3821 Set-up/Equipment
- 3822 Operations
- 3830 Travel
- 3841 DVD Development
- 3842 DVD Duplication
- 3851 Church Planting Support
- 3852 Church Planting Operation
- 3860 Back to Jerusalem Project

7 Building Fund:

710 Facility Department (Timothy Peng)

- 7110 Facility Improvement Allowance
- 7120 HVAC/Air Condition Upgrade

720 BFDC (Eric Wang)

- 7230 Phase II Development
- 7240 Architect Interview/Travel Expense
- 7260 Administration

730 Executive Board

- 7310 Daughter/Other Church Bldg Support
- 7320 Fund Raising Expense

2 District

20 Pastoral District:

(Rev. Cheng)

- 2001 New Cell Leader Training
- 2002 Cell Related Material
- 2003 Meetings
- 2004 New Cell Group Supply
- 2005 Baptism
- 2006 Bay Area Pastoral Meeting
- 2007 Prayer Walk
- 2008 Family Ministry
- 2009 Cell Leader Retreat
- 2010 Zone Retreat (Timothy/James)
- 2011 Golden Age Ministry
- 2012 Restaurant/Service Ministry
- 2013 Brothers Reading Club
- 2014 Lay Zone Pastors Reimb.

21 Children Dist(Teresa Ho-Acting)

- 2110 Ref. Material/Speaker Fee
- 2111 Curriculum
- 2112 Supplies, Snacks & Crafts
- 2113 Teachers Training & Fellowship
- 2114 Awards & Celebration
- 2115 Nursery Supplies
- 2116 Babysitter
- 2117 Special Events
- 2118 Cells Groups Children Material
- 2119 Pioneer Club
- 2120 Classroom Decoration
- 2121 Special Need Children (Sunday)
- 2122 Sound System
- 2123 Teacher Appreciation
- 2124 Sign In/Out S/W & H/W

22 English Youth/College District:

(Rev. Angela Chang)

- 2201 Guest Speaker
- 2202 Encounter Retreat
- 2203 Cell Leaders Meeting
- 2204 Student Leaders Training
- 2205 Student Leaders Meeting
- 2206 Adult Youthworkers Training
- 2209 Winter Retreat
- 2210 Transportation
- 2211 Graduation Celebration
- 2212 College Ministry
- 2213 Outreach Events
- 2215 Creative Ministry
- 2216 Hospitality
- 2217 Baptism Gifts
- 2219 Decorations

23 English Adult District:

(Rev. Hing Chai Cheng)

- 2301 Cell Ministry
- 2302 Winter Retreat
- 2303 Outreach
- 2304 Singles Event
- 2305 Friendly Sunday
- 2306 Sunday Refreshment
- 2307 ROLYMPIC

24 Cell Ministry

- 2401 Zone - Timothy Chang
- 2402 Zone - Steve Wu
- 2403 Zone - Minister KH Huang
- 2404 Zone - Rev. Louise Shaw
- 2405 Zone - Rev, James Wang
- 2406 Zone - Rev. Michelle Lee
- 2407 Zone - Winston Liu
- 2408 Zone - David Sun
- 2409 Zone - Li-Fu Chang
- 2410 Zone - Steve Wang
- 2411 Zone - Wei Liu
- 2412 Zone - Ben Liao
- 2413 Zone - KP Huang
- 2414 Zone - Wen-Ching Chow

5 Executive Board:

51 Special Activities:

- 5101 Finance/Legal Consultation
- 5102 Travel-Church Planting, Conf.
- 5103 Meals
- 5104 Ling Leung & Brother Conference
- 5105 One Time Offering & Gifts
- 5107 Recruiting Ministers
- 5108 TV Program
- 5109 New Ministers Moving Expense

52 Pastoral Ministry:

520 General Compensation:

- 5201 Insurance-Life
- 5202 Insurance-Medical/Dental/UI
- 5203 Salary-Pastors
- 5204 Sr. Pastor Discretionary Ministry
- 5205 Scholarship Program

521 Rev. Tong Liu Reimb:

- 5210 Meal/Book
- 5211 Mileage/Conference

522 Youth Minister Reimb:

- 5220 Meal/Book
- 5221 Mileage/Conference

523 Rev. Hing Chai Cheng Reimb:

- 5230 Meal/Book
- 5231 Mileage/Conference

524 Rev. Joseph Chang Reimb:

- 5240 Meal/Book
- 5241 Mileage/Conference

525 Rev. Angela Chang Reimb:

- 5250 Meal/Book
- 5251 Mileage/Conference

526 Rev. James Wang Reimb:

- 5260 Meal/Book
- 5261 Mileage/Conference

527 Rev. Louis Shaw Reimb:

- 5270 Meal/Book
- 5271 Mileage/Conference

528 Rev. Doris Lin Reimb:

- 5280 Meal/Book
- 5281 Mileage/Conference

529 Minster Paul Huang Reimb:

- 5290 Meal/Book
- 5291 Mileage/Conference

530 Rev. Michelle Lee

- 5300 Meal/Book
- 5301 Mileage/Conference

531 Minster Children Reimb:

- 5310 Meal/Book
- 5311 Mileage/Conference

532 English Pastor Reimb:

- 5320 Meal/Book
- 5321 Mileage/Conference