

<b>A0 EPT (R. Tong Liu)</b>	<b>A3 Worship&amp;Programs-WAH (R. Shaw)</b>	2025	Zone Outreach - Rev. Hing Chai
<b>A01 EPT Ministry (R. Tong Liu)</b>	<b>A31 AVL (Paul Hsu)</b>	2026	Zone Activity - <b>ChingMei Chen</b>
1010 Brothers' Conference	1110 Training/Team Build/Fellowship	2029	Zone Retreat - Chih-Ping Wang
1020 Meeting and Fellowship	1120 Audio Equipment	2031	Zone Retreat - Jacqueline Tsai
1030 Annual Planning/MC Meeting	1130 Lighting Equipment	2034	Zone Retreat - Belinda Liu - A+C
1060 Ministry Support	1140 Visual Equipment	2035	Zone Activities - Frank Cheng
1070 Billboard	1150 Video Equipment	2037	Zone Activity - Young Couples
1080 Revival Conference	1160 Recording Equipment	2038	Zone Retreat - <b>Luke Wang</b> - Singles
<b>A02 Mission/Planting (R. Tong Liu)</b>	1165 Studio AVL Equipment	2039	Zone Activities - Kevin Feng
1310 Mission Education	1170 AVL Maint/Upgrade	2040	Zone Outreach - Sam Lau
1320 Mission Activity	1180 Photo Equipment	2041	Combined Cantonese Retreat
1330 Mission Month Program	1190 Special Event Cost	2042	Zone Retreat - Young Couples
1340 Mission Conference	<b>A32 Worship (Paul Liu)</b>	2043	Zone Activities - David Liu
1350 Mission Publication	1610 Dance Team	2044	Zone Activities - Teresa Wang
<b>A03 Leadership Institute (R. Bill Cho)</b>	1620 Choir	<b>2045 Bridge Program</b>	
3010 Adjunct Professor Stipend	1630 Maint. & Accs.	<b>2046 Worship Training Program-Y.Adult</b>	
3020 Material/Printing/Meal	1640 Instruments	<b>2047 Coworker Retreat - Y. Adult</b>	
3030 In-House Instructor	1670 Training	<b>2048 Zone Activities - Rev. Norman Liu</b>	
3040 Travel Reimbursement	1680 Meeting & Fellowship	<b>A51B Zone Pastor</b>	
3050 Library	1690 Copyright & Resources	2401	Zone - <b>Matt Chen</b>
3060 Accreditation	<b>A33 Hospitality (P. Norman)</b>	2403	Zone - Rev. Hing Chai Cheng
3070 Graduation	1810 Sunday Guest Speaker	2404	Zone - Yao-Chung Hsu
3080 Video Recording	1830 Lobby Ministry/Banner	2406	Zone - Jason Yang
<b>A1 Glocalization (R. Tong Liu)</b>	1840 Coworkers Training & Fellowship	2407	Zone - Frank Cheng
<b>A18 Transformation Ministry (Gerry Liu)</b>	1850 Equipment	2408	Zone - Lijing Hsiao
3410 Community Service	1880 Sunday Refreshment	2409	Zone - Sammy Chung
3420 Career Growth Ministry	<b>A34 Conference</b>	2410	Zone - Jen-I Pi
3430 Administration	1015 NA Mandarin YA Leadership Summit	2411	Zone - Rev. James-Young Couples
<b>3440 Medical Fellowship</b>	<b>A4 Communication (Pauline Tu)</b>	2412	Zone - Billy Chiang
<b>A2 Discipleship (P. Belinda Liu)</b>	1210 Computer - Studio	2413	Zone - Mike Wu
<b>A21 Prayer Ministry (P. Belinda Liu)</b>	1220 Digital Video/Studio Equipment	2414	Zone - Jimmy Kung
1410 Healing Team Training	1230 TV Program/Video Ministry	2415	Zone - Sam Lau
1420 Healing Team Fellowship	1240 CD/DVD Ministry & Broadcast	2416	Zone - Yenyang Chiao
1440 Prayer Conference	1250 Devotion Hotline	2417	Zone - Chih-Ping Wang
1450 Materials & Equipment	1260 Magazine/Publication	2418	Zone - <b>Chingmei Chen</b>
1460 Meal/Mileage Reimbursement	1270 Comm. Center Office	2419	Zone - Jenny Wang - N2N
1470 Pastoral Spouse Fellowship	1280 Bookstore Purchases	2420	Zone - <b>Huiwen Lai</b>
<b>A22 Equipping (R. Michelle Lee)</b>	1290 Bookstore Expenses	2421	Zone - <b>Cindy Kuo</b>
1510 Encounter Retreat	1291 Social Media	2422	Zone - Bobby Chan
1520 Coworkers Training Material	<b>A5 Chinese Ministry (R. Hing Chai)</b>	2423	Zone - Rev. James Wang - <b>FY</b>
1540 Teacher's Fellowship/Sunday	<b>A51 Chinese Lead District (R. Hing Chai)</b>	2424	Zone - Belinda Liu - C
1550 Equipping	<b>A51A District Ministries</b>	2425	Zone - Jichuan Chang
1560 Honor/Certificate & Material	<b>1040 Online Zone</b>	2426	Zone - Mark (YeuShyr) Wu
<b>1570 14 day Healing Crusade</b>	1890 Qicheng	2427	Zone - Jacqueline Tsai
<b>A23 Family Ministry (P. Belinda Liu)</b>	2001 New Cell Leader Training	2428	Zone - Anne Hsiao
1910 MER	2002 Cell Related Material	2429	Zone - Melody Yang
1915 A Day to Remember (AD2R)	2003 Meeting	2430	Zone - Teresa Wang
1920 Meeting and Fellowship	2004 Zone Training & Caring	2431	Zone - <b>Luke Wang</b>
1940 Family Activity	2005 Baptism	2432	Zone - David We-Chuan Sun
1960 Special Kids Program	2007 Cell Leader Appreciation	2433	Zone - Kevin Feng
<b>A24 Rohi Caring Center (P. Belinda Liu)</b>	2008 Golden Age Ministry	2434	Zone - David Liu
1965 Registration	2010 Fly Young Worship/Outreach	<b>2435 Zone - Kevin Zhang</b>	
1970 Graduation Fellowship	2013 Zone Retreat - Fly Young	<b>A51C Newcomer Ministry (Chingmei Chen)</b>	
1975 Training	2016 Zone <b>Activity</b> - Lijing Hsiao	2601	Equipment & Supplies
<b>A25 Joy Ministry (P. Belinda Liu)</b>	2017 Zone Retreat - Kevin Feng	2602	Newcomer Program
1980 Monthly Activities	2018 Zone Activities - Yao-Chung Hsu	2603	Meetings and Fellowship
1985 Meetings, Publicity, and Admin	2019 Zone Retreat - Billy Chiang	2604	Newcomer Luncheon
	2021 Mandarin Youth/Young Adult Conf.		
	2023 Zone Activity - Jenny Wang - N2N		

<b>A6 English Ministry (R. Tony Chon)</b>	2522 Miscellaneous	4214 Printing
<b>A60 English Ministry (R. Tony Chon)</b>	2523 Livestream Ministry	4220 Janitorial Service/Supply
2100 Meeting and Team Building	2524 Worship Ministry Equipment	4221 Equipment
2101 Leadership Workshop	2525 Worship Ministry Meals	4222 Furniture
2102 English Ministry Joint Conference	2527 Worship Ministry Training	4223 Portable Sign & Display
2103 English Ministry Team Equipping	2528 Audio Ministry	4224 Operation Support
2104 Emmanuel Chapel Upgrade	2529 Visual Ministry	4227 Garbage
<b>A61 Children District (R. Fily Wong)</b>	<b>A7 Administration (Sam Loh)</b>	<b>A92 Information Tech (Tony Chang)</b>
2111 Curriculum	<b>A71 Facility (Sam Loh)</b>	4601 Software/Upgrades
2112 Supplies, Snacks & Crafts	1860 Shuttle & Traffic Service	4602 Computer & IT Related
2113 Teachers Training & Fellowship	4131 Gas for Bus & Van	4603 Internet Connect/Telephone
2114 Awards & Celebration	4135 Traffic Team Support	<b>AA Board (Finance Board)</b>
2116 Babysitter	4150 Bus Repairs & Maintenance	<b>AA1 Special Activities</b>
2117 Special Events	4191 Parking Lot Lease	5101 Finance/Legal Consultation
2123 Kids' Church	<b>A72 Office Event (Frances Liu)</b>	5103 Meals
2125 Teacher Appreciation	4520 Operations	5105 One Time Offering & Gift
<b>A62 English Youth (R. Pearson Lau)</b>	4530 Employee Morale	5106 BFDC
2201 Guest Speaker	<b>A73 Maintenance Contracts (Sam Loh)</b>	5109 Sr. Pastor Discretionary
2202 Hospitality	4170 Landscaping & Gardening	<b>AA2 Pastoral Ministry</b>
2203 Life Group Activity	4190 Utilities	<b>520 General Compensation</b>
2204 Student Leader Training/Retreat	4192 Property Tax	5201 Insurance-Life
2205 Student Leaders Meeting	4704 Liability & Auto Insurance	5202 Benefits-Med/UI/WC/401K
2206 Youth Counselor Meeting	4710 Solar System Maintenance	5203 Salary-Pastors
2207 Scholarship Program	4711 HVAC Maintenance	5204 New Minister Recruiting Exp.
2209 High School Retreat	4712 Roof Maintenance	5205 Scholarship Program
2210 Transportation	4713 Water Feature Maintenance	<b>521 Rev. Tong Liu Reimb.</b>
2211 Graduation Celebration	4714 Bioswal Maintenance	5210 Meal
2212 Core Team Training	4715 LED Signage Maintenance	5211 Book/Mileage/Conference
2213 Volunteer Appreciation	<b>A74 Building Improvement (Sam Loh)</b>	<b>523 Rev. Hing Chai Cheng Reimb.</b>
2214 Outreach Event	7110 Facility Improvement Allowance	5230 Meal
2215 Worship & Creative Ministry	7120 HVAC/Air Condition Upgrade	5231 Book/Mileage/Conference
2216 Financial Aid	7140 Parking Lot Upgrade	<b>525 Rev. Tony Chon Reimb.</b>
2217 Baptism Gifts	7150 Ministry Facility Upgrade	5250 Meal
2218 Sunday Snacks	7190 Phase II Improvement	5251 Book/Mileage/Conference
2219 Decorations/Cleaning	7191 Ground Improvement	<b>526 Rev. James Wang Reimb.</b>
2220 Youth Pastor Budget	7193 Solar System Upgrade	5260 Meal
2221 Curriculum	<b>A8 Controller/Finance (Savina Kao)</b>	5261 Book/Mileage/Conference
2222 Junior High Retreat	<b>A81 Finance (Savina Kao)</b>	<b>530 Rev. Michelle Lee Reimb.</b>
2224 Parent Coordinator Meeting	4304 Bank/Credit Card Charges	5300 Meal
<b>A63 New Wave (R. Tony Chon)</b>	4305 Train./Material/Fellowship	5301 Book/Mileage/Conference
2501 Speaker Honorarium	4307 Depreciation	<b>531 Rev. Pearson Lau Reimb.</b>
2502 Life Group Ministry	4309 Caring Fund Support	5310 Meal
2503 Events Ministry	<b>A82 HR (Savina Kao)</b>	5311 Book/Mileage/Conference
2504 Operations Ministry	4410 Insurance - Workers Comp	<b>532 Rev. Louis Shaw Reimb.</b>
2505 Lighting Ministry	4420 Benefits-Med/UI/WC/401K-Non-Pastor	5320 Meal
2506 New Wave Retreat	4440 Train./Material/Meeting	5321 Book/Mileage/Conference
2507 Strategy Team	4450 Salary-Director/Staff	<b>533 Rev. Bill Cho Reimb.</b>
2508 Prayer Ministry	4460 Salary-Adm Staff/Contractor	5330 Meal
2509 Women's Ministry	4461 <b>Event Service</b>	5331 Book/Mileage/Conference
2510 Men's Ministry	4480 Payroll Service	<b>534 Rev. Fily Yu-Wong Reimb.</b>
2511 Family Ministry	4481 Child Abuse Prevention Program	5340 Meal
2512 Equipping Ministry	<b>A9 Operations (Tony Chang)</b>	5341 Book/Mileage/Conference
2513 Volunteer Appreciation	<b>A91 General Affairs (Tony Chang)</b>	<b>535 Rev. Sophie Zhang Reimb.</b>
2514 Media Ministry	<b>1014 Event Support</b>	5350 Meal
2515 Outreach/Civic Engagement Service	4180 Security & Alarm	5351 Book/Mileage/Conference
2516 Community Leads	4207 Advertisement	<b>536 Rev. Ying-Min Huang Reimb.</b>
2517 Welcome Ministry	4208 Copier	5360 Meal
2518 Printing/Marketing	4209 License & Membership	5361 Book/Mileage/Conference
2519 Meals for LG/Team/Strategy Leads	4210 Gifts/Funeral Flowers	<b>537 Rev. Norman Liu Reimb.</b>
2520 LG Leads Retreat/Training	4212 Office & General Supply	5370 Meal
2521 Sports Ministry	4213 Postage Meter & Supply	5371 Book/Mileage/Conference

**D Mission/Planting (R. Tong Liu)**

8100 Regular Support Ministries  
 8200 One Time Support/Reserve  
 8300 Short-Term Mission Trip  
 8400 Education & Seminary Fund  
 8600 Planting-Regular Support  
 8610 Planting-Conf. & Seminars  
 8620 Planting-Train. & Material  
 8630 Planting-Travel  
 8640 Planting-Overseas Support  
 8650 Church Planting-Africa Region  
 8660 Church Planting-Central Asia Region  
**8670 Church Planting-SouthEast Asia Region**  
 8710 Emergency Caring Fund  
 8720 Land & Building Fund  
 8730 Mission Administrative Expense

**G Creative Access Ministry (R. Tong)**

8810 Staff Salary & Benefits  
 8861 B2J Ministry Regular Support

**B Benevolent Fund: (R. Michelle)**

6110 Benevolence Fund Expense-Other  
 6140 Benevolence-Love to West Africa  
 6150 Benevolence-Natural Diasters Relief

**C Building (Finance Board)****C3 Board (Finance Board)**

7270 Loan Interest & Fees  
 7320 Fundraising Expense

**E Multimedia (Pauline Tu)**

6210 Worship CD/DVD Production  
 6220 Video & TV Production  
 6240 Salary/Benefits

**F Glocal Impact (Gerry Liu)****F2 TV Station (Gerry)**

3301 Support U Channel Foundation  
 3320 Transfer Designated Donation

**F3 ROLF (Gerry Liu)**

3510 Transfer Designated Donation

**F4 ROL-ACTS (Gerry Liu)**

3460 Transfer Designated Donation