

A0 EPT: (R. Tong Liu)

1010 Brothers' Conference
 1020 Meeting & Fellowship
 1030 Annual Planning/MC Meeting
 1040 Cornerstone Project
 1060 Ministry Support

1070 Billboard**A1 Globalization: (R. Tong Liu)****A11 Mission/Planting: (R. Tong Liu)**

1310 Mission Education
 1320 Mission Activity
 1330 Mission Month Program
 1340 Mission Conference
 1350 Mission Publication

A14 Leadership Institute(P. Steven Yeem)

3010 Adjunct Professor Stipend
 3020 Material/Printing/Meal
 3030 In-House Instructor

3040 Travel Reimbursement**3050 Library****3060 Accreditation****3070 Graduation**

3080 Video Recording

A17 ACTS-Africa School (R. James Wang)

3400 Regular Support

A2 Discipleship: (P. Belinda Liu)**A21 Prayer Ministry: (P. Belinda Liu)**

1410 Healing Team Training
 1420 Healing Team Fellowship
 1430 Postage
 1440 Prayer Conference
 1450 Materials
 1460 Meal/Mileage Reimbursement

1470 Pastoral Spouse Fellowship**A22 Equipping: (R. Michelle Lee)**

1510 Encounter Retreat
 1520 Coworkers Training Material
 1530 Library
 1540 Teacher's Fellowship/Sunday
 1550 Equipping
 1560 Honor/Certificate & Material

A23 Family Ministry: (R. KH Huang)

1910 MER
 1920 Meeting and Fellowship
 1940 Family Activity
 1950 Website Service
 1960 Special Kids Program

A3 Worship/Program: (R. Tong)**A31 AVL: (Victor Cheng)**

1110 Training/Team Build/Fellowship
 1120 Audio Equipment
 1130 Lighting Equipment
 1140 Visual Equipment
 1150 Video Equipment
 1160 Recording Equipment
 1165 Studio AVL Equipment

1170 AVL Maint/Upgrade

1180 Photo Equipment

A32 Worship: (Paul Liu)

1014 Christmas/Easter Program
 1610 Dance Team
 1620 Choir
 1630 Maint. & Accs.
 1640 Instruments
 1670 Training
 1680 Meeting & Fellowship
 1690 Copyright & Resources

A33 Hospitality: (R. Yoshi)

1810 Sunday Guest Speaker
 1830 Lobby Ministry/Banner
 1840 Coworkers Training & Fellowship
 1850 Equipment
 1880 Sunday Refreshment

A4 Communication: (Pauline Tu)

1210 Computer Upgrade
 1220 Digital Video
 1230 TV Program/Video Ministry
1240 CD/DVD Ministry & Broadcast
 1250 Devotion Hotline
 1260 Magazine/Publication
 1270 Comm. Center Office
 1280 Bookstore Purchases
 1290 Bookstore Expenses

A5 Adult Ministry: (R. Hing Chai)**A51 Chinese Lead District: (R. Hing Chai)****A51A District Ministries:**

1820 Newcomers Program
 1890 New Immigrants Service
 2001 New Cell Leader Training
 2002 Cell Related Material
 2003 Meeting
 2004 New Cell Group Supply
 2005 Baptism
 2006 Bay Area Pastoral Meeting
 2007 Cell Leader Appreciation
 2008 Golden Age Ministry
 2010 Fly Young Worship/Outreach
 2011 Zone Retreat-Single
 2012 Zone Activities-Single
 2013 Zone Retreat-Fly Young
 2014 Zone Retreat-Cantonese
 2015 Zone Activity - YanHua Wang
 2016 Zone Retreat-Lijing Hsiao
 2017 Zone Retreat-R. Timothy Chang
2018 Zone Activities - Yao-Chung Hsu
2019 Zone Retreat - R. KH Huang
 2020 Lay Zone Pastors Reimb.
 2021 Mandarin Youth/Young Adult Conf.
 2022 Zone Retreat - Kitty Chin
 2023 Zone Activities - Belinda - New2New
 2024 Zone Outreach - Belinda - Zone 2

2025 Zone Outreach - Sam Loh

2026 Zone Activity - Jeff Chen

2028 Zone Activity - Bobby Chan

2029 Zone Retreat - Chih-Ping Wang

2030 Zone Retreat - May Yao

1710 Community Education Program

1720 Community Projects

1820 Newcomers Program

1890 New Immigrants Services

A51B Zone Pastor

2401 Zone - Rev. Timothy Chang

2402 Zone - P. Richard Shang

2403 Zone - Rev, KH Huang

2404 Zone - Yao-Chung Hsu

2405 Zone - YanHua Wang

2406 Zone - Jason Yang

2407 Zone - Winston Liu

2408 Zone - Lijing Hsiao

2410 Zone - Belinda - Zone 2

2411 Zone - Belinda - Single

2412 Zone - Ben Liao

2413 Zone - KP Huang

2414 Zone - Chia Chang

2415 Zone - Sam Lau

2416 Zone - Yenyian Chiao

2417 Zone - Chih-Ping Wang

2418 Zone - Jeffrey Chen

2419 Zone - Belinda - New2New

2420 Zone - Kitty Chin

2421 Zone - Sam Loh

2422 Zone - Bobby Chan

2423 Zone - Rev. James Wang

2424 Zone - May Yao

2425 Zone - Jichuan Chang

2426 Zone - Mark Wu

A7 Administration:(Sam Loh)**A71 Facilities: (Sam Loh)**

1860 Shuttle and Traffic Service
 4110 Equipment
 4120 New Control Room
 4140 Training & Operation Expense
 4150 Repairs & Maintenance
 4170 Landscaping
 4190 Utilities & Miscellaneous
4191 Parking Lot Lease
 4192 Property Tax

A72 Office Event: (Frances Liu)

4520 Operations
 4530 Employee Morale
 4540 Supplies & Materials

A73 Admin. Support: (Sam Loh)

4701 Non-Pastoral Staff Mileage
 4702 Operation/Equipment
 4703 Fellowship/Training Material
 4704 Liability & Auto Insurance
 4705 Vehicle Maint

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| A6 English Ministry: (Chris Ying) | 2304 Special Events/Camping | A92 Information Tech:(Tony Chang) |
| A60 English Ministry Division (Chris Ying) | 2305 Decoration & Supplies | 4601 Software/Upgrades |
| 2100 Meeting and Team Building | 2306 Sunday Family Lunch Fellowship | 4602 Computer & IT Related |
| 2101 Leadership Workshop | 2307 Volunteer Appreciation | 4603 Internet Connect/Telephone |
| 2102 English Ministry Joing Conference | 2308 Coworker/Volunteer Training | |
| A61 Children District: (R. Fily Wong) | 2309 Guest Speaker | AA Board: (Finance Board) |
| 1730 RiverKids Festival | 2310 Planning Review/Retreat | AA1 Special Activities: |
| 2110 Ref. Material/Speaker Fee | 2311 Equipping Class/Alpha Course | 5101 Finance/Legal Consultation |
| 2111 Curriculum | 2312 Promotion/Literature | 5102 Travel-Church Planting, Conf. |
| 2112 Supplies, Snacks & Crafts | 2313 Committee Meeting/Training | 5103 Meals |
| 2113 Teachers Training & Fellowship | 2314 Ministry Team Building | 5105 One Time Offering & Gifts |
| 2114 Awards & Celebration | 2315 Worship & Creative Ministry | 5106 Press Conference |
| 2116 Babysitter | 2316 Newcomer Ministry | 5108 Kingdom Ministry |
| 2117 Special Events | 2317 Men Conference/Ministry | 5109 Sr. Pastor Discretionary Ministry |
| 2118 Cells Groups Children Material | 2318 Women's Conference/Ministry | 5150 Transfer Designated Donation |
| 2122 Sound System | 2319 English SPAR | AA2 Pastoral Ministry Compensation: |
| 2123 Kids' Church | 2320 Hospitality | 520 General Compensation: |
| 2124 Sign IN/Out S/W & H/W | 2321 Leadership Conference/Training | 5201 Insurance-Life |
| 2125 Teacher Appreciation | 2322 Sunday Refreshment | 5202 Insurance-Medical/Dental/UI |
| 2126 Kids Ministry Team | A8 Controller/Finace (S Kao) | 5203 Salary-Pastors |
| A62 English Youth (P. Rex Manu) | A81 Finance: (Savina Kao) | 5204 New Minister Recruiting Exp. |
| 2201 Guest Speaker | 4304 Bank/Credit Card Charges | 5205 Scholarship Program |
| 2202 Hospitality | 4305 Training, Material & Fellowship | AA3 Pastoral Reimbursement: |
| 2203 Cell Group Activity | 4306 Accrued Expense | 521 Rev. Tong Liu Reimb: |
| 2204 Student Leaders Training/Retreat | 4307 Depreciation & Bank Charges | 5210 Meal/Book |
| 2205 Student Leaders Meeting | 4308 Mortgage Interest | 5211 Mileage/Conference |
| 2206 Youth Counselor Meeting | 4309 Caring Fund Support | 523 Rev. Hing Chai Cheng Reimb: |
| 2207 Scholarship Program | 4310 Transfer In & Out | 5230 Meal/Book |
| 2209 Winter Retreat | A82 HR: (Savina Kao) | 5231 Mileage/Conference |
| 2210 Transportation | 4410 Insurance - Workers Comp | 524 Rev. Timothy Chang Reimb: |
| 2211 Graduation Celebration | 4420 Ins-Med/UI/Non-Pastoral | 5240 Meal/Book |
| 2212 Youth/Staff Leadership Training | 4440 Training, Material & Fellowship | 5241 Mileage/Conference |
| 2213 Volunteer Appreciation | 4450 Salary-Director/Staff | 526 Rev. James Wang Reimb: |
| 2214 Outreach Event | 4460 Salary-Adm Staff & Contractor | 5260 Meal/Book |
| 2215 Worship & Creative Ministry | 4470 Non-Pastoral Staff Mileage | 5261 Mileage/Conference |
| 2216 Hospitality | 4480 Payroll Service | 528 Rev. Doris Lin Reimb: |
| 2217 Baptism Gifts | | 5280 Meal/Book |
| 2218 Sunday Snacks | A9 Operations (Tony Chang) | 5281 Mileage/Conference |
| 2219 Decorations/Cleaning | A91 General Affairs: (Tony Chang) | 529 Rev. Paul Huang Reimb: |
| 2221 Curriculum | 4130 Carpet Cleaning & Wall Painting | 5290 Meal/Book |
| 2222 Junior High Ministry | 4180 Security & Alarm | 5291 Mileage/Conference |
| 2223 Summer Conference | 4191 Kiosk System | 530 Rev. Michelle Lee Reimb: |
| 2224 Parent Coordinator Meeting | 4207 Advertisement | 5300 Meal/Book |
| A63 Ignite (Jason Wang) | 4208 Copier | 5301 Mileage/Conference |
| 2501 Speaker Honorarium | 4209 License & Membership | 531 P. Rex Manu |
| 2502 Leaders Training/Conf. | 4210 Gifts/Funeral Flowers | 5310 Meal/Book |
| 2503 Worship Team Building | 4211 Bulletin | 5311 Mileage/Conference |
| 2504 Caring | 4212 Office & General Supply | 532 Rev. Yoshi Hoshikawa Reimb: |
| 2505 Operations | 4213 Postage Meter & Supply | 5320 Meal/Book |
| 2506 Missions & Outreach | 4214 Printing | 5321 Mileage/Conference |
| 2507 Ignite Retreat | 4218 Refreshments & Utensil | 533 Rev. Richard Shang Reimb: |
| 2508 Administration | 4219 Drinking Water | 5330 Meal/Book |
| 2509 Equipping & Teaching | 4220 Janitorial Service & Supply | 5331 Mileage/Conference |
| A52 English Adult District: (R. Doris) | 4221 Equipment | 534 Rev. Fily Yu-Wong Reimb: |
| 2301 Cell Ministry/Training | 4222 Furniture | 5340 Meal/Book |
| 2302 Reatreat | 4223 Portable Sign & Display | 5341 Mileage/Conference |
| 2303 Outreach/Community Service | 4224 Operation Support | |
| | 4227 Garbage | |

B Benevolent Fund: (R. Michelle)

6110 Benevolence Fund Expense-Other
 6120 Benevolence-China Earthquake
 6130 Benevolence-Taiwan Flood
 6140 Benevolence-Love to West Africa
 6150 Benevolence-Natural Diasters Relief

C Building Fund:**C1 Facility: (Sam Loh)**

7110 Facility Improvement Allowance
 7120 HVAC/Air Condition Upgrade
 7130 AVV Facility Upgrade
 7140 Pavement Improvement
 7150 Ministry Facility Upgrade
 7190 Phase II Improvement
 7191 Landscaping Improvement
 7192 Emergency/Security System

C2 BFDC (Sam Loh)

7220 Marketing & Promotion
 7221 Grand Opening Celebration
 7231 Construction-Hard Cost
 7240 Church Expansion Study/Design
 7250 Soft Costs/City Permit Fees
 7260 Administration
 7270 Loan Interest & Fees

C3 Board (Finance Board)

7310 Daughter/Other Church Bldg Support
 7320 Fund Raising Expense

D Mission/PlantingFund: (R.Tong)**D1 Mission Ministry: (R. Tong)**

8100 Regular Support Ministries
 8200 One Time Support/Reserve Fund
 8300 Short-Term Mission Trip
 8310 Short-Term Mission Trip-Fund Raised
 8400 Education & Seminary Fund
 8600 Church Planting-Regular Support
 8610 Church Planting-Conf. & Seminar
 8620 Church Planting-Training & Material
 8630 Church Planting-Travel
 8640 Church Planting-Overseas Support
8710 Emergency Caring Fund
8720 Land & Building Fund
 8730 Mission Administrative Expense

D2 DVD Ministry: (Ming Shen)

8810 Staff Salary & Benefits
 8821 US Office Equipment
 8822 US Office Operation
 8823 Field Office Operation
 8826 Onsite training Operation
 8827 ROPLI Operation
 8828 Overseas Conf. Operation
 8829 B2J Training/Retreat Operation
 8831 US Office Traveling
 8832 Field Office Traveling
 8835 Onsite Training Traveling
 8836 ROPLI Traveling
 8837 Overseas Conf. Traveling
 8838 B2J training/Retreat Traveling
 8843 **Field Equipment**
 8851 Missionary/Church Regular Supp
 8852 Church Planting Operation
 8853 Church Planting Ministry Traveling
 8861 B2J Ministry Regular Support
8874 Online Ministry Equipment
8875 Online Ministry Operation

E Multimedia Fund (Pauline Tu)

6210 Worship CD/DVD Production
 6220 Video & TV Production
 6240 Salary/Benefits

F Glocal Impact Fund(Gerry/Victor)**F1 TV Station (Gerry Liu/Victor Cheng)**

3301 Support U Channel Foundation
 3310 Airtime Lease
 3311 Equipment
 3312 Programs
 3313 Salary-Staff
 3314 Insurance-Staff
 3315 Administration
 3317 Special Events
 3318 Self Produced Program

F2 ROLCA (Gerry Liu)

3100 Support ROLCA