

<b>A0 <u>EPT (R. Tong Liu)</u></b>	<b>A3 <u>Worship &amp; Programs (R. Tong)</u></b>	2007 Cell Leader Appreciation
1010 Brothers' Conference	<b>A31 <u>AVL (Victor Cheng)</u></b>	2008 Golden Age Ministry
1020 Meeting and Fellowship	1110 Training/Team Build/Fellowship	2010 Fly Young Worship/Outreach
1030 Annual Planning/MC Meeting	1120 Audio Equipment	2013 Zone Retreat - Fly Young
1040 Online Zone	1130 Lighting Equipment	2016 Zone Retreat - Lijing Hsiao
1060 Ministry Support	1140 Visual Equipment	2017 Zone Retreat-R. Timothy Chang
1070 Billboard	1150 Video Equipment	2018 Zone Activities - Yao-Chung Hsu
<b>A1 <u>Glocalization (R. Tong Liu)</u></b>	1160 Recording Equipment	2019 Zone Retreat - <b>Billy Chiang</b>
<b>A11 <u>Mission/Planting (R. Tong Liu)</u></b>	1165 Studio AVL Equipment	2021 Mandarin Youth/Young Adult Conf.
1310 Mission Education	1170 AVL Maint/Upgrade	2023 Zone Activity - Jenny Wang - N2N
1320 Mission Activity	1180 Photo Equipment	2025 Zone Outreach - Rev. Hing Chai
1330 Mission Month Program	1190 Special Event Cost	2026 Zone Activity - Jeff Chen
1340 Mission Conference	<b>A32 <u>Worship (Paul Liu)</u></b>	2029 Zone Retreat - Chih-Ping Wang
1350 Mission Publication	1014 Regular Seasonal Services	2031 Zone Retreat - Jacqueline Tsai
<b>A14 <u>Leadership Institute (P. Steven Yeem)</u></b>	1610 Dance Team	2034 Zone Retreat - <b>Belinda Liu - A+B+C</b>
3010 Adjunct Professor Stipend	1620 Choir	2035 Zone Activities - Frank Cheng
3020 Material/Printing/Meal	1630 Maint. & Accs.	<b>2036 Zone Activity - R. Timothy Chang</b>
3030 In-House Instructor	1640 Instruments	<b>2037 Zone Activity - Young Couples</b>
3040 Travel Reimbursement	1670 Training	<b>2038 Zone Retreat - Winston - Singles</b>
3050 Library	1680 Meeting & Fellowship	<b>A51B <u>Zone Pastor</u></b>
3060 Accreditation	1690 Copyright & Resources	2401 Zone - Rev. Timothy Chang
3070 Graduation	<b>A33 <u>Hospitality (R. Yoshi)</u></b>	2402 Zone - Rev. Richard Shang
3080 Video Recording	1810 Sunday Guest Speaker	2403 Zone - Rev. Hing Chai Cheng
<b>A18 <u>Liu</u></b>	1820 Newcomers Program	2404 Zone - Yao-Chung Hsu
3410 Community Service	1830 Lobby Ministry/Banner	2405 Zone - YanHua Wang
3420 Career Growth Ministry	1840 Coworkers Training & Fellowship	2406 Zone - Jason Yang
3430 Administration	1850 Equipment	2407 Zone - Frank Cheng
	1880 Sunday Refreshment	2408 Zone - Lijing Hsiao
	<b>A34 <u>Conference</u></b>	2409 Zone - Sammy Chung
	1013 Global LL Conference	2410 Zone - Jen-I Pi
		2411 Zone - <b>Rev. James-Young Couples</b>
<b>A2 <u>Discipleship (P. Belinda Liu)</u></b>	<b>A4 <u>Communication (Pauline Tu)</u></b>	2412 Zone - <b>Billy Chiang</b>
<b>A21 <u>Prayer Ministry (P. Belinda Liu)</u></b>	1210 Computer - Studio	2413 Zone - Mike Wu
1410 Healing Team Training	1220 Digital Video/Studio Equipment	2414 Zone - Chia Chang
1420 Healing Team Fellowship	1230 TV Program/Video Ministry	2415 Zone - Sam Lau
1430 Postage	1240 CD/DVD Ministry & Broadcast	2416 Zone - Yenyiang Chiao
1440 Prayer Conference	1250 Devotion Hotline	2417 Zone - Chih-Ping Wang
1450 Materials & Equipment	1260 Magazine/Publication	2418 Zone - Jeffrey Chen
1460 Meal/Mileage Reimbursement	1270 Comm. Center Office	2419 Zone - Jenny Wang - N2N
1470 Pastoral Spouse Fellowship	1280 Bookstore Purchases	2420 Zone - <b>Belinda Liu - A</b>
<b>1480 <u>Rapha Healing &amp; Deliverance Center</u></b>	1290 Bookstore Expenses	2421 Zone - Rev. Hing Chai Cheng
<b>A22 <u>Equipping (R. Michelle Lee)</u></b>	1291 Social Media	2422 Zone - Bobby Chan
1510 Encounter Retreat		2423 Zone - Rev. James Wang
1520 Coworkers Training Material		2424 Zone - <b>Belinda Liu - C</b>
1530 Library		2425 Zone - Jichuan Chang
1540 Teacher's Fellowship/Sunday		2426 Zone - Mark (YeuShyr) Wu
1550 Equipping		2427 Zone - Jacqueline Tsai
1560 Honor/Certificate & Material		2428 Zone - Anne Hsiao
<b>A23 <u>Family Ministry (P. Belinda Liu)</u></b>	<b>A5 <u>Chinese Ministry (R. Hing Chai)</u></b>	2429 Zone - Melody Yang
1910 MER	<b>A51 <u>Chinese Lead District (R. Hing Chai)</u></b>	2430 Zone - <b>Belinda Liu - B</b>
1920 Meeting and Fellowship	<b>A51A <u>District Ministries</u></b>	2431 Zone - Winston Hsiung
1940 Family Activity	1890 New Immigrants Service	<b>2432 Zone - David We-Chuan Sun</b>
1950 Website Service	2001 New Cell Leader Training	<b>2433 Zone - Kevin Feng</b>
1960 Special Kids Program	2002 Cell Related Material	
<b>1930 <u>Rohi Counseling Center</u></b>	2003 Meeting	
	2004 Zone Training & Caring	
	2005 Baptism	

**A6 English Ministry (P. Tony Chon)****A60 English Ministry (P. Tony Chon)**

2100 Meeting and Team Building  
 2101 Leadership Workshop  
 2102 English Ministry Joint Conference  
 2103 New Wave Startup Launch

**2104 Emmanuel Chapel Upgrade****A61 Children District (R. Fily Wong)**

1730 RiverKids Festival  
 2110 Ref. Material/Speakers Fee  
 2111 Curriculum

2112 Supplies, Snacks & Crafts  
 2113 Teachers Training & Fellowship

2114 Awards & Celebration

2116 Babysitter

2117 Special Events

2122 Sound System

2123 Kids' Church

2125 Teacher Appreciation

2126 Kids Ministry Team

**A62 English Youth (P. Tony Chon)**

2201 Guest Speaker

2202 Hospitality

2203 Life Group Activity

2204 Student Leader Training/Retreat

2205 Student Leaders Meeting

2206 Youth Counselor Meeting

2207 Scholarship Program

2209 High School Retreat

2210 Transportation

2211 Graduation Celebration

2212 Core Team Training

2213 Volunteer Appreciation

2214 Outreach Event

2215 Worship & Creative Ministry

2216 Financial Aid

2217 Baptism Gifts

2218 Sunday Snacks

2219 Decorations/Cleaning

2221 Curriculum

2222 Junior High Retreat

2223 Summer Conference

2224 Parent Coordinator Meeting

**A63 New Wave (P. Tony Chon)**

2501 Guest Speaker

2502 Life Group Ministry

2503 Worship Team Ministry & Equipment

2504 Operations & Media Ministry

2505 Sunday Lunch Ministry

2506 Retreat/Conference

2507 Leadership Team

2508 Prayer Ministry

2509 Women's Ministry

2510 Men's Ministry

2511 Family Ministry

2512 Equipping Ministry

2513 Volunteer Appreciation

2514 Decoration & Supplies

2515 Outreach/Community Service

2516 Zone Pastor

2517 Hospitality and Welcome

2518 Promotion/Literature/Media

2519 Committee Meeting

2520 Leadership Conf/Training

2521 Sunday Refreshment

2522 Miscellaneous

**A8 Controller/Finance (Savina Kao)****A81 Finance (Savina Kao)**

4304 Bank/Credit Card Charges

4305 Train./Material/Fellowship

4307 Depreciation

4308 Interest/Fees

4309 Caring Fund Support

**A82 HR (Savina Kao)**

4410 Insurance - Workers Comp

4420 Benefits-Med/UI/WC/401K-Non-Pastor

4440 Train./Material/Meeting

4450 Salary-Director/Staff

4460 Salary-Adm Staff/Contractor

4461 AVL Event Support

4480 Payroll Service

4481 Child Abuse Prevention Program

**A9 Operations (Tony Chang)****A91 General Affairs (Tony Chang)**

4130 Carpet Cleaning/Wall Paint

4180 Security & Alarm

4207 Advertisement

4208 Copier

4209 License & Membership

4210 Gifts/Funeral Flowers

4211 Bulletin

4212 Office & General Supply

4213 Postage Meter & Supply

4214 Printing

4219 Drinking Water

4220 Janitorial Service/Supply

4221 Equipment

4222 Furniture

4223 Portable Sign & Display

4224 Operation Support

4227 Garbage

**A92 Information Tech (Tony Chang)**

4601 Software/Upgrades

4602 Computer & IT Related

4603 Internet Connect/Telephone

**AA Board (Finance Board)****AA1 Special Activities**

5101 Finance/Legal Consultation

5103 Meals

5105 One Time Offering & Gift

5106 BFDC

5108 Kingdom Ministry

5109 Sr. Pastor Discretionary

5150 Transfer Designated Donation

**AA2 Pastoral Ministry****520 General Compensation**

5201 Insurance-Life

5202 Benefits-Med/UI/WC/401K

5203 Salary-Pastors

5204 New Minister Recruiting Exp.

5205 Scholarship Program

**521 Rev. Tong Liu Reimb.**

5210 Meal

5211 Book/Mileage/Conference

**523 Rev. Hing Chai Cheng Reimb.**

5230 Meal

5231 Book/Mileage/Conference

**524 Rev. Timothy Chang Reimb.**

5240 Meal

5241 Book/Mileage/Conference

**525 Rev. Tony Chon Reimb.**

5250 Meal

5251 Book/Mileage/Conference

**526 Rev. James Wang Reimb.**

5260 Meal

5261 Book/Mileage/Conference

**527 Rev. Stephen Yeem Reimb.**

5270 Meal

5271 Book/Mileage/Conference

**528 Rev. Doris Lin Reimb.**

5280 Meal

5281 Book/Mileage/Conference

**530 Rev. Michelle Lee Reimb.**

5300 Meal

5301 Book/Mileage/Conference

**531 New Youth Pastor Reimb.**

5310 Meal

5311 Book/Mileage/Conference

**532 Rev. Yoshi Hoshikawa Reimb.**

5320 Meal

5321 Book/Mileage/Conference

**533 Rev. Richard Shang Reimb.**

5330 Meal

5331 Book/Mileage/Conference

**534 Rev. Fily Yu-Wong Reimb.**

5340 Meal

5341 Book/Mileage/Conference

<b><u>A7 Administration (Sam Loh)</u></b>		<b><u>D Mission/Planting (R. Tong Liu)</u></b>		<b><u>B Benevolent Fund: (R. Michelle)</u></b>	
<b>A71 Facility (Sam Loh)</b>		8100	Regular Support Ministries	6110	Benevolence Fund Expense-Other
1860	Shuttle & Traffic Service	8200	One Time Support/Reserve	6140	Benevolence-Love to West Africa
4131	Gas for Bus & Van	8300	Short-Term Mission Trip	6150	Benevolence-Natural Diasters Relief
4135	Traffic Team Support	8400	Education & Seminary Fund		
4140	Training/Fellowship	8600	Planting-Regular Support	<b><u>C Building (Finance Board)</u></b>	
4150	Bus Repairs & Maintenance	8610	Planting-Conf. & Seminars	<b><u>C3 Board (Finance Board)</u></b>	
4191	Parking Lot Lease	8620	Planting-Train. & Material	7270	Loan Interest & Fees
<b>A72 Office Event (Frances Liu)</b>		8630	Planting-Travel	7310	Daughter/Other Church Bldg Support
4510	Training	8640	Planting-Overseas Support	7320	Fundraising Expense
4520	Operations	8650	Church Planting-Africa Region		
4530	Employee Morale	8660	Church Planting-Central Asia Region	<b><u>E Multimedia (Pauline Tu)</u></b>	
4540	Supplies & Materials	8710	Emergency Caring Fund	6210	Worship CD/DVD Production
<b>A73 Maintenance Contracts (Sam Loh)</b>		8720	Land & Building Fund	6220	Video & TV Production
4170	Landscaping & Gardening	8730	Mission Administrative Expense	6240	Salary/Benefits
4190	Utilities				
4192	Property Tax	<b><u>G Creative Access Ministry (Ming Shen)</u></b>		<b><u>F Glocal Impact (Gerry/Victor)</u></b>	
4704	Liability & Auto Insurance	8810	Staff Salary & Benefits	<b><u>F2 TV Station (Gerry/Victor)</u></b>	
4710	Solar System Maintenance	8822	US Office Operation	3301	Support U Channel Foundation
4711	HVAC Maintenance	8831	US Office Traveling	3320	Transfer Designated Donation
4712	Roof Maintenance	8832	Field Office Traveling	<b><u>F3 ROLF (Gerry Liu)</u></b>	
4713	Water Feature Maintenance	8843	Field Equipment	3510	Transfer Designated Donation
4714	Bioswal Maintenance	8851	Missionary/Church Regular Supp		
4715	LED Signage Maintenance	8852	Church Planting Operation		
<b>A74 Building Improvement (Sam Loh)</b>		8861	B2J Ministry Regular Support		
7110	Facility Improvement Allowance				
7120	HVAC/Air Condition Upgrade				
7140	Parking Lot Upgrade				
7150	Ministry Facility Upgrade				
7190	Phase II Improvement				
7191	Graound Improvement				
7192	Emergency/Security System				
7193	Solar System Upgrade				